SNAPSHOT of HOME Program Performance--As of 09/30/08 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Binghamton State: NY

PJ's Total HOME Allocation Received: \$10,066,761 PJ's Size Grouping*: C PJ Since (FY): 1992

| | | | | | Nat'l Ranking (| Percentile):* |
|---|----------|---------------|------------------|---------------|-----------------|---------------|
| Category | PJ | State Average | State Rank | Nat'l Average | Group C | Overall |
| Program Progress: | | | PJs in State: 28 | | | |
| % of Funds Committed | 92.98 % | 95.42 % | 21 | 94.94 % | 34 | 33 |
| % of Funds Disbursed | 86.05 % | 78.28 % | 16 | 84.35 % | 45 | 47 |
| Leveraging Ratio for Rental Activities | 1.71 | 2.14 | 16 | 4.59 | 31 | 26 |
| % of Completed Rental Disbursements to All Rental Commitments*** | 100.00 % | 73.78 % | 1 | 81.38 % | 100 | 100 |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | 75.01 % | 69.16 % | 15 | 68.05 % | 51 | 55 |
| Low-Income Benefit: | | | | | | |
| % of 0-50% AMI Renters to All Renters | 81.48 % | 79.90 % | 11 | 79.65 % | 40 | 44 |
| % of 0-30% AMI Renters to All Renters*** | 42.59 % | 49.35 % | 13 | 44.76 % | 43 | 44 |
| Lease-Up: | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | 100.00 % | 95.51 % | 1 | 94.31 % | 100 | 100 |
| Overall Ranking: | | In St | tate: 12 / 28 | Nation | nally: 55 | 54 |
| HOME Cost Per Unit and Number of Completed | Units: | | | | | |
| Rental Unit | \$13,464 | \$50,774 | | \$25,245 | 108 Units | 26.30 |
| Homebuyer Unit | \$12,199 | \$14,903 | | \$14,395 | 9 Units | 2.20 |
| Homeowner-Rehab Unit | \$21,280 | \$11,830 | | \$20,186 | 293 Units | 71.50 |
| TBRA Unit | \$0 | \$5,102 | | \$3,142 | 0 Units | 0.00 |

^{* -} A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

^{** -} E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

^{***-} This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Binghamton

Total Development Costs: (average reported cost per unit in HOME-assisted projects)

PJ: \$
State:* \$1
National:**

\$36,459 \$101,305 \$88,539

 Homebuyer
 Homeowner

 \$12,199
 \$22,324

 \$91,184
 \$15,976

 \$71,594
 \$22,853

CHDO Operating Expenses:

(% of allocation)

PJ: National Avg: 0.0 **%**

R.S. Means Cost Index: 0.95

| RACE: White: | Rental % 85.2 | % | Homeowner % 92.5 | TBRA % | HOUSEHOLD TYPE: Single/Non-Elderly: | Rental % 40.7 | Homebuyer | Homeowner % | TBRA % |
|--|----------------------|------|------------------------|---------------|-------------------------------------|----------------------|------------|---------------|---------------|
| Black/African American: | 11.1 | 0.0 | 5.5 | 0.0 | Elderly: | 47.2 | 22.2 | 23.5 | 0.0 |
| Asian: | 0.0 | | 0.3 | 0.0 | Related/Single Parent: | 11.1 | 0.0 | 14.7 | 0.0 |
| American Indian/Alaska Native: | 0.9 | | 0.0 | 0.0 | Related/Two Parent: | 0.0 | 11.1 | 29.0 | 0.0 |
| Native Hawaiian/Pacific Islander: | 0.0 | | 0.3 | 0.0 | Other: | 0.0 | 0.0 | 4.8 | 0.0 |
| American Indian/Alaska Native and White: | | | 0.0 | | | 0.9 | 0.0 | 4.0 | 0.0 |
| Asian and White: | 0.0 | | | 0.0 | | | | | |
| | 0.0 | | 0.0 | 0.0 | | | | | |
| Black/African American and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Other Multi Racial: | 0.9 | 0.0 | 0.7 | 0.0 | | | | | |
| Asian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| ETHNICITY: | | | | | | | | | |
| Hispanic | 1.9 | 0.0 | 0.7 | 0.0 | | | | | |
| HOUSEHOLD SIZE: | | | | | SUPPLEMENTAL RENTAL | ASSISTAN | ICE: | | |
| 1 Person: | 55.6 | 55.6 | 33.8 | 0.0 | Section 8: | 12.0 | 0.0 | | |
| 2 Persons: | 25.0 | 22.2 | 23.9 | 0.0 | HOME TBRA: | 0.0 | | | |
| 3 Persons: | 13.0 | 11.1 | 17.4 | 0.0 | Other: | 1.9 | | | |
| 4 Persons: | 1.9 | 0.0 | 13.7 | 0.0 | No Assistance: | 86.1 | | | |
| 5 Persons: | 2.8 | 11.1 | 9.2 | 0.0 | | | | | |
| 6 Persons: | 0.9 | 0.0 | 1.4 | 0.0 | | | | | |
| 7 Persons: | 0.9 | 0.0 | 0.7 | 0.0 | | | | | |
| 8 or more Persons: | 0.0 | 0.0 | 0.0 | 0.0 | # of Section 504 Compliant | t Units / Co | mpleted Un | its Since 200 | 2 |

^{*} The State average includes all local and the State PJs within that state



^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

| Participating Jurisdiction (PJ): | Binghamton | State: | NY | Group Rank: | 55 | |
|----------------------------------|------------|--------|----|--------------|----|--|
| | | | | (Percentile) | | |

State Rank: 12 / 28 PJs Overall Rank: 54 (Percentile)

Summary: 0 Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|---------------|---|------------|------------|----------|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 72.00% | 100 | |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 47.30% | 75.01 | |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 81.48 | |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 89.50% | 100 | |
| "ALLOCATION-` | YEARS" NOT DISBURSED*** | > 3.060 | 1.98 | |

^{*} This Threshold indicates approximately the lowest 20% of the PJs



^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.